

## Appendix A – Proposed 2021/22 LIP Annual Spending Submission

### Priority 1a Staffing Costs

TfL PROGRAMME FUND	SCHEME TITLE	Proposed LIP Submission for 2021/22	Reason for prioritisation
Corridors	Delivery of Smarter Travel Function	£52,500	Supports Healthy Streets Agenda
Corridors	Implementation of Havering's Air Quality Action Plan (staffing costs)	£62,783	Supports KSI Targets
	<b>Sub-Total</b>	<b>£115,283</b>	

### Priority 1b “in flight” schemes

TfL PROGRAMME FUND	SCHEME TITLE	Proposed LIP Submission for 2021/22	Reason for prioritisation
Corridors	School Streets	£5,000	Making three School Street schemes permanent
	<b>Sub-Total</b>	<b>£5,000</b>	

### Priority 2 Major Schemes and Liveable Neighbourhoods and Bus Priority

TfL PROGRAMME FUND	SCHEME TITLE	Proposed LIP Submission for 2021/22	Reason for prioritisation
Major Schemes	Beam Parkway	Awaiting funding confirmation from TfL	Corporate Priority
Liveable Neighbourhoods	Romford Liveable Neighbourhoods	£40,000	Corporate Priority
Bus Priority	Station Road Gidea Park, Station Lane Hornchurch, and Victoria Road Romford feasibility	£15,000	Based on feedback from bus operators
	<b>Sub-Total</b>	<b>£55,000</b>	

### Priority 3 – LIP Scheme

TfL PROGRAMME FUND	SCHEME TITLE	Proposed LIP Submission for 2021/22	Reason for prioritisation
	<b>MTS Theme - New Homes and Jobs</b>		
	<b>Unlocking growth</b>		
CORRIDORS	Beam Parkway Major Scheme Match Funding	£150,000	Corporate Priority supporting Housing Zone
	<b>Sub-Total</b>	<b>£150,000</b>	
	<b>MTS Theme -</b>		
	<b>Delivery of Vision Zero</b>		
CORRIDORS	Casualty Reduction Package – Borough wide KSI Review	£46,250	Supports KSI Targets
CORRIDORS	Ardleigh Green Road Accident Reduction	£76,250	Supports KSI Targets
CORRIDORS	Hall Lane / Station Road Accident Reduction	£76,250	Supports KSI Targets
CORRIDORS	South Street Accident Reduction	£75,250	Supports KSI Targets
CORRIDORS	Hacton Lane Accident Reduction	£76,500	Supports KSI Targets
CORRIDORS	Station Lane Accident Reduction	£75,500	Supports KSI Targets
CORRIDORS	Road Safety Education Training and Publicity	£55,000	Supports KSI Targets
CORRIDORS	Traffic Calming measures through Havering Village following feasibility work	£50,000	Supports KSI Targets
CORRIDORS	Left turn ban from A12 into Heath Drive to prevent rat running	£20,000	Supports KSI Targets
CORRIDORS	Safer Urban Driver Training for businesses (supports cycle safety)	£20,000	Supports KSI Targets
	<b>Sub-Total</b>	<b>£571,000</b>	

	<b>Active, inclusive and safe travel</b>		
CORRIDORS	Active Travel Strategy	£50,000	Supports Healthy Streets Agenda
CORRIDORS	Delivery of school travel planning and business engagement activities across Havering	£95,000	Supports Healthy Streets Agenda
CORRIDORS	Delivery of the Smarter Travel function	£52,500	Supports Healthy Streets Agenda
CORRIDORS	School Travel Planning implementation	£108,000	Supports Healthy Streets Agenda
CORRIDORS	Improving safety outside schools (Delivery of a further 6 School Streets)	£210,000	Supports Healthy Streets Agenda
	<b>Sub-Total</b>	<b>£515,500</b>	
	<b>Healthy Streets and Healthy People</b>		
CORRIDORS	Implementation of Havering's Air Quality Action Plan (staffing costs)	£62,783	Supports Healthy Streets Agenda
CORRIDORS	Delivery of Healthy Streets Programme	£34,000	Supports Healthy Streets Agenda
CORRIDORS	Residential and School Cycle Parking	£50,000	Supports Healthy Streets Agenda
	<b>Sub Total</b>	<b>£146,783</b>	
	<b>MTS Theme - A good public transport experience</b>		
	<b>Improving the public transport experience</b>		
CORRIDORS	Improving Public Transport Reliability	£50,000	Supports Corporate priority of Beam Parkway
	<b>Sub-Total</b>	<b>£50,000</b>	

	<b>Schemes considered but not selected for 2021/22 LIP Programme</b>		<b>Comments</b>
CORRIDORS	A12 crossing between Rise Park Boulevard and Park Boulevard (Keith Prince Scheme request, unlikely to be funded by LIP)	£8,000	
CORRIDORS	Raised Zebra crossing and traffic calming on St Mary's Lane (Coopers Company and Coborn School)	£25,000	
CORRIDORS	Installation of Zebra Crossing in Petersfield Avenue	£40,000	
CORRIDORS	Cycle Liaison Group - ad hoc funding for issues and maintenance requests	£30,000	
CORRIDORS	Greening the Romford Ring Road	£150,000	
CORRIDORS	Controlled Parking Zone and other parking reviews	£48,000	
CORRIDORS	Traffic Monitoring Borough-wide	£40,000	
CORRIDORS	Cycle Signage Review, borough-wide	£30,000	
CORRIDORS	Parks and other green space access design and implementation scheme, borough-wide	£50,000	
CORRIDORS	A 7.5 tonne weight limit on Camborne Avenue	£11,000	
CORRIDORS	Junctions Improvements	£45,500	
CORRIDORS	Borough wide road safety measures (reactive budget)	£21,500	
CORRIDORS	Marsh Way Traffic Calming and 20 mph zone	£76,000	
CORRIDORS	Bikeability Training	£60,000	To be funded by a separate funding pot from TfL
CORRIDORS	"Try before you bike" loan scheme	£20,000	
	<b>Principal Road Maintenance</b>		
Maintenance	Roneo Link/ Corner	£180,000	Carriageway resurfacing
Maintenance	Rush Green Road	£110,000	Carriageway resurfacing
Maintenance	Upper Rainham Road	£140,000	Carriageway resurfacing
Maintenance	Waterloo Road	£200,000	Carriageway resurfacing
Maintenance	St Edwards Way	£120,000	Carriageway resurfacing
	<b>Principal Road Maintenance Total</b>	<b>£750,000</b>	